

**NASHOBA REGIONAL SCHOOL DISTRICT  
SCHOOL COMMITTEE BUDGET WORKSHOP MINUTES**

Emerson School  
50 Mechanic Street, Bolton, Ma  
School Committee Conference Room  
Second Floor

January 25, 2020

**SCHOOL COMMITTEE IN ATTENDANCE:** Kathy Codianne, Joseph Gleason, Leah Vivirito, Stephen Rubinstein, Elaine Sanfilippo, Dr. Mary McCarthy and Mike Horesh

**ADMINISTRATION IN ATTENDANCE:** Brooke Clenchy, Superintendent of Schools and Dr. Todd Maguire, Assistant Superintendent of Schools

**Athletics**

Tania Rich, Athletic Director

**Elementary Principals**

Ross Mulkerin, Principal, The Center School

Sean O'Shea, Principal, Mary Rowlandson ES

Joel Bates, Principal, Florence Sawyer School

**Middle School Principals**

Laura Friend, Principal, Luther Burbank MS

Kyle Grady, Principal, Hale MS

Joel Bates, Principal, Florence Sawyer School

**NRHS**

Steve Cullinane, Interim Principal, NRHS

**Special Education, PreK**

Joan DeAngelis, Director of Pupil Personnel Services

**Technology**

Su Qi, Technology Manager

**Teaching and Learning**

Martina Kenyon, Coordinator of Curriculum K-12

**Nursing**

Lesa Breault-Gulbicki, Coordinator of Health, Wellness and Guidance

**Facilities**

Rob Frieswick, Director of Facilities

**Food Services**

Tom Houle, Director of Food & Nutrition

**Extended Day**

Reina Rago, Coordinator of Extended Day / Enrichment

**Administration/ Human Resources**

Patricia Marone, Business and Operations Manager

Ann Maria Stoica, Director of Human Resources

**CALL TO ORDER**

Chairman Codianne called the meeting to order at 8:00 am

Chairman Codianne advised the committee members they have quietly leave the meeting anytime they need a bathroom break or to have some breakfast provided in the breakroom.

Chairman Codianne advise this workshop is part of the budget process it is not the end, it is where we are today in the process advising the district departments come forward to let the School Committee here what their "asks" are to date. Chairman Codianne advised if the

Committee has questions that need follow up that Administrator will be invited back to a future meeting.

Superintendent Clenchy advised this is where the budget sat as of Thursday afternoon, there is another set of cuts to be made on Monday. Superintendent Clenchy stated as a school district we have the obligation to meet our student needs and our contractual obligation, while going through the budget process we do our best to “hit the numbers” for the towns, they do not drive our budget work but we are sensitive to their needs also. Superintendent Clenchy reminded the School Committee that contractual obligations take up 80% of the budget. Superintendent Clenchy reviewed the agenda.

### **BUDGET WORKSHOP**

Principals and District Coordinators, as indicated above, presented their site based budgets and their top priorities in their budget requests. School Committee Members were provided a preliminary budget book; members asked clarifying questions on line item requests for each cost center.

### **ADJOURN**

Workshop adjourned at 11:47 am.

Approved by NRSC 2-12-20